AQAR 2023 - 2024





CRITERION 6

6.4.3 Institutional Strategies for Mobilization of Funds and the Optimal Utilization of Resources





Budget proposal 2023-2024

Santhigiri College Of Computer Science (Computer Science)

Vazhithala, Ernakulam District

Budget Proposal For 2028-2024

# wiledhyn (N)	Astrolascon ; 5 (2022, 2031)		eogra (Clacometer) EV-3028 (2024)	Broposed Expenses for FV 2028 -2024
Cash in Hand	115,050.00		5,000.00	
, Bank	5,913,397.00		3,118,533.00	
Tuition Fee	36,470,525.00		38,000,000.00	
Training and placement fee	2,807,850.00		3,000,000.00	
Bus Fee	3,614,435.00		4,000,000.00	
Special Fee	1,688,160.00		1,800,000.00	
Aplication Fee	73,300.00		100,000.00	
Admission Fee	104,000.00		125,000.00	
Interest Received	42,550.00	•	50,000.00	
Other Fee	58,195.00		75,000.00	
PTA Fund	163,538.00		175,000.00	
Santhigiri Alumni Associations	100,000.00		100,000.00	
Advance Received · Santhigiri Collge · MCA			6,500,000.00	
Advance Received · Santhigiri Collge · MBA			4,400,000.00	
elephone & Internet		359,530.00		400,000.00
eminars, Workshop & Conferenses expenses		112,250.00		150,000.00
taff Welfare		267,676.00		800,000.00
adustry Institute Interface				150,000.00
ternational Industrial Visit				250,000.00
niversity Fee		1,189,236.00		1,250,000.00
orts goods and Sports Expenses		227,174.00		250,000.00
holarship/Concession		331,025.00		400,000.0
alary paid		14,258,000.00		19,000,000.00
arity and Donations		85,200.00		100,000.0
counting Charges		113,000.00		125,000.0



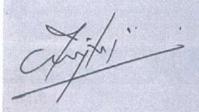


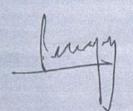
Repayment of Loan				
College Software Evpon				
Cultural Activities Rynam	Section 1	255,000.00		4,200,000.00
Electrity Charges		805,000.00	1	250,000.00
Advertisement Expenses	Para Para	. 856,000.00		950,000.00
AICTE Fee And Expenses		426,435.00	第二十二十二	500,000.00
News Paper & Periodicals		418,845.00		500,000.00
Lab Equipments and Infrastructure expenses		24,450.00		50,000.00
Energy Conservation Expenditure		65,785.00		65,000.00
Employees State Insurance		59,000.00 22,000.00		100,000.00
Employees Provident Fund		216,973.00		50,000.00
Energy Conservation Expenses		1,053,096.00		225,000.00
Postage and Telephone		22,000.00		1,150,000.00
	THE REPORT OF THE PARTY OF THE	44,456.00		25,000.00
Donation for Santhigiri Boarding		200,000.00		50,000.00
Donation for Santhigiri Rehabilittaion		250,000.00	Y	350,000.00
Repairs and Maintenance		1,011,000.00		300,000.00
Printing & Stationery		553,297.00		1,500,000.00
Audit Fee paid		121,950.00		560,000.00
Bank Charges		4,591.00		180,000.00
Professuional Tax	111,050.00	111,050,00	195 000 00	5,000.00
VACC Acredutation Expenses		29,500.00	125,000.00	125,000,00
Construction of New Building		13,502,943.00	50,000.00	1,300,000.00
omputer		211,828.00		10,000,000.00
lectrical and Other Fittings		809,614.00		500,000.00
urniture & Fixtures		000,014.00		1,200,000.00
		001.001.00		600,000.00
brary Book		301,364.00		275,000.00
ution Deposit	2,400,000.00	2,650,000.00	2,500,000.00	2,500,000.00
vance Taken from Bank for Builduing Constr	11,651,000.00		2,500,000.00	
rance - Santhi soft	1,461,400.00			
ance Given to Santhigiri Institute of Mgt		4,856,000.00		5,400,000.00
mel Educational nad Charitable Society	9,100,000.00	22,064,746.00		5,000,000.0
es & Taxes		52,137.00		60,000.0





ank	3,118,533.00	100,000.00
ash in Hand	5,000.00	101,033.00
dmission Consultancy		600,000.00
'ally Maintenance		7,500.00
ease amount given to PS Monastery		150,000.00
Insurance Charges	25,525.00	50,000.00
Vehicle Maintanence	3,894,411.00	4,000,000.00
Wage Paid to Gardeners & Domenstic Helpers	25,000.00	50,000.00
STUDENTS ENRICHMENT PROGRAMMES	831,672.00	1,000,000,00
Gardening Expense	32,208.00	220,000.00
Generator Expenses	ma This Bill College Land Come.	60,000.00









	SANTHIGIRI COLLEGE OF COMPUTER SCIENCES, VAZHITHALA		
	COMMERCE DEPARTMENT		
	BUDGET PROPOSAL FOR 2023 -2024		
SI.No	EXPENDITURE	Amount	
1	Department Day	4,500	
2	Extension Activity:Orphanage Visit	2,500	
3	Extension Activity:Children's day	2,500	
4	Workshop for B Com Studetns	8,000	
5	Workshop for M com Studetns	4,000	
6	Project Orientation	2,500	
7	Freshers Day	1,000	
8	Invited Talk for students	20,000	
9	Al Tools for commerce	5,000	
10	SPSS Training program	5,000	
	TOTAL	55,000.00	

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Rev. Fr. Shinto Joseph CMI

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KERALA - 685 583





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	COMPUTER SCIEN	CE DEPARTMNET
	BUDGET PROPOSA	L FOR 2023 -2024
SI No	EXPENDITURE	Amount
1	MCA Outbound Training	32,000
2	Extension Activity :Orphanage Visit	2,500
3	Extension Activity :Children's Day	2,500
4	Workshop for BCA	6,000
5	Workshop for MCA	7,000
6	Department Day	17,000
7	Reserch Methodology workshop	6,000
8	Trojan 3.0	22,000
9	LBS Entrance Training	5,500
10	TICSAS Activities	12,000
11	Freshers Day	1,000
12	Invited Talk for students	21,000
13	Confence	77,000
	TOTAL	211,500.00

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	SANTHIGIRI COLLEGE OF COM	IPUTER SCIENCES, VAZHITHALA	
	PSYCHOLOGY DEPARTMENT BUDGET PROPOSAL FOR 2023-2024		
SI no	EXPENDITURE	Amount	
1	Mental health week celibration	15,000	
2	Extension Activity:Tribal Visit	4,000	
3	Extension Activity:Children's day	6,000	
4	Workshop for BSC Studetns	12,000	
5	Lab Equpments	35,000	
6	Invited Talk for students	25,000	
7	Freshers Day	1,500	
	TOTAL	98,500.00	

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HEAD OF THE DEPARTMENT
DEPT. OF PSYCHOLOGY
SANTHIGIRI COLLEGE OF COMMITTER SCIENCES
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	SANTHIGIRI COLLEGE OF COMPUT	TER SCIENCES, VAZHITHALA	
	ANIMATION DEPARTMENT BUDGET PROPOSAL FOR 2022 -2023		
Sl.No	EXPENDITURE	Amount	
1	Department Day	5,500	
2	Extension Activity:Orphanage Visit	1,500	
3	Extension Activity:Children's day	3,500	
4	Workshop for 2D Animation BA Studets	18,000	
5	Workshop for 3D Animation BA Studets	18,000	
6	Freshers Day	1,000	
7	Project Orientation	1,500	
8	Invited Talk for students	22,000	
9	Content creation program Training	10,000	
2	TOTAL	81,000.00	

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	JESUS YOU	TH	
	BUDGET PROPOSAL FO	PR 2023 -2024	
SI.No	I.No EXPENDITURE		
1	Christmas celibration	15,000	
2	Retreat and other exp	11,000	
3	Extension Activity :Orphanage Visit	6,000	
4	Travelling exp	1,200	
5	Easter celibration	6,000	
6	Invited Talk for students	12,000	
7	Child welfare workshop program	5,000	
		x)	
	TOTAL	56,200.00	

Coordinator

S. Dr. Jolly . M. Lowis

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	SANTHIGIRI COLLEGE OF	COMPUTER SCIENCES, VAZHITHALA
SOCIAL WORK DEPARTMNET		VORK DEPARTMNET
BUDGET PROPOSAL FOR 2023 -2024		
SI.No	EXPENDITURE	
1	Department Day	6,000
2	Extension Activity:Orphanage Visit	2,500
3	Extension Activity:Children's day	2,500
4	CBT Workshop for MSW Studetns	1,800
5	Rural Camp	18,000
6	Theatre Workshop for MSW Studetns	12,000
7	Community development program	6,000
8	child welfare workshop program	6,000
9	social work administration program	6,000
10	Invited Talk for students	22,000
11	Freshers Day	1,000
	TOTAL	83,800.00

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	SANTHIGIRI COLLEGE OF COM	PUTER SCIENCES, VAZHITHALA	
	BBA DEPARTMENT		
	BUDGET PROPOSAL FOR 2023 -2024		
SI No.	EXPENDITURE	Amount	
1	Department Day	6,000	
2	Extension Activity:Orphanage Visit	2,500	
3	Extension Activity:Children's day	2,500	
4	Industry Interface	3,500	
5	Retrace(Alumni interaction)	1,000	
6	Enlighten	1,750	
7	Project Orientation	1,750	
8	Conference	10,000	
9	Freshers Day	1,000	
10	Invited Talk for students	22,000	
	TOTAL	52,000.00	

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DEPT. OF MANAGEMENT
SANTHIGIRI COLLEGE OF COMPUTER SCIENCES
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